

NOTICE AND CALL OF SPECIAL COUNCIL MEETING

Governmental Body: The City Council of the
City of Orange City, Iowa

Date of Meeting: April 29, 2026

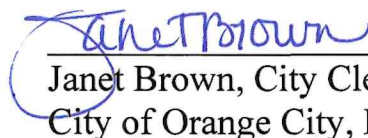
Time of Meeting: **12:30 o'clock P.M.**

Place of Meeting: Council Chambers, City Hall
125 Central Ave SE
Orange City, Iowa

PUBLIC NOTICE IS HEREBY GIVEN that the above mentioned governmental body will meet at the date, time and place above set out. The tentative agenda for said meeting is as follows:

1. Meeting called to order
2. Opening ceremonies
3. Approval of agenda
4. Public hearing on the 2026-2027 fiscal year budget
 - Resolution approving the 2026-2027 fiscal year budget
5. Adjournment

This notice is given at the direction of the Mayor pursuant to Chapter 28A, Iowa Code, as amended, and the local rules of said governmental body.



Janet Brown, City Clerk of the
City of Orange City, Iowa

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2026 - June 30, 2027

City of: **ORANGE CITY**

The City Council will conduct a public hearing on the proposed Budget at: **The Orange City Council Chambers Meeting Date: 4/29/2026 Meeting Time: 12:30 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	14.00581
The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(712) 707-4885

City Clerk/Finance Officer's NAME
Kent Anderson

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	5,423,702	4,778,772	4,503,568
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	5,423,702	4,778,772	4,503,568
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	700,000	700,000	657,603
Other City Taxes	6	1,434,825	1,425,500	1,569,209
Licenses & Permits	7	8,500	6,731	8,355
Use of Money and Property	8	1,874,050	1,899,050	1,846,061
Intergovernmental	9	1,247,891	1,291,797	1,312,452
Charges for Fees & Service	10	112,357,220	98,984,220	95,678,259
Special Assessments	11	7,500	7,500	5,539
Miscellaneous	12	177,500	288,500	413,352
Other Financing Sources	13	7,000,000	1,767,274	2,771,149
Transfers In	14	2,467,878	2,300,539	1,213,145
Total Revenues and Other Sources	15	132,699,066	113,449,883	109,978,692
Expenditures & Other Financing Uses				
Public Safety	16	1,894,842	3,107,030	2,129,798
Public Works	17	1,597,324	1,554,136	1,587,888
Health and Social Services	18	0	0	0
Culture and Recreation	19	2,211,398	2,466,674	2,269,497
Community and Economic Development	20	636,498	604,202	365,717
General Government	21	1,498,870	1,495,478	1,163,320
Debt Service	22	2,042,438	1,972,210	1,776,438
Capital Projects	23	9,840,562	2,471,694	1,483,875
Total Government Activities Expenditures	24	19,721,932	13,671,424	10,776,533
Business Type / Enterprises	25	109,783,489	96,623,322	91,860,140
Total ALL Expenditures	26	129,505,421	110,294,746	102,636,673
Transfers Out	27	2,467,878	2,300,539	1,213,145
Total ALL Expenditures/Transfers Out	28	131,973,299	112,595,285	103,849,818
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	725,767	854,598	6,128,874
Beginning Fund Balance July 1	30	97,994,218	97,139,620	91,010,746
Ending Fund Balance June 30	31	98,719,985	97,994,218	97,139,620